



Chula Vista Elementary School District
Loma Verde Elementary School
"Achieving Excellence for ALL - Juntos Alcanzando Excelencia"
Mrs. Bree Watson, Principal



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School Site Council (SSC) Meeting
January 23, 2024, 3:00 P.M. Meeting – Agenda

1. Call to Order
2. Roll Call for Membership:

Bree Watson (Principal) present	Giselle Aguirre (Parent)	Salome Rincon (Teacher) present	Kathy Ball - Chair (Staff) present	Robert Hemmingway DAC Alternate (Community Member) present
Nancy Holmes (Teacher) present	Jessica Sadler – Secretary (Teacher) present	Faustino Lopez – DAC & BAC Rep (Parent) present	Monica Crespo Vice Chair (Parent)	Jacinto Perez (parent)

3. Approval of the Agenda for January 23, 2024 Action Item (2)
 - Motion 1. Nancy Holmes 2. Jessica Sadler Motion passes
4. Approval of the Minutes for December 5, 2023 Action Item (2)
 - Motion 1. Robert Hemmingway 2. Kathy Ball Motion Passes
5. Principal Report (10)
 - a. Loma Verde Staffing Update Information Item
 - i Welcome New Staff: Magdalena Rivera-ASHS, Yaiza Sanchez-TK SA, Yadira Calderon-Behavior Specialist IA, Tany Zepeda McClurg-RSP IA, Efren Haro-Noon Duty, Maria Mickelsen-1/2 time Impact Teacher
 - b. Community School Information Item
 - i Advancing to CVESD Cohort 2, CVESD Grant Application due 2/2024, 5 Loma Verde Staff to attend CTA virtual 6 week training 2/15-3/14
 - c. LCFF & LCAP Information Item
 - i Principal gave overview data, definitions of LCFF & LCAP, Explained how the funding is used, timeline, and 23-24 LCAP summary aligned to 3 goals
 - d. APEX Fun Run Information Item
 - i First time using this company to fund raise for PTO. Loma Verde raised \$5,253. Thank you community for your generosity!
 - e. Office Depot Donation Information Item
 - i National City Office Depot raised \$17,139 for Loma Verde over the last calendar year! We have purchased mobile white boards for classrooms, printer ink, and other various items for instruction from teachers' wish list.
6. Budget (20)
 - a. Budget Update Information Item
 - i Remaining Balances:
 - 1 Site Control: \$946.71
 - 2 LCAP: \$52,415.85
 - 3 Title 1: \$115,230.65
 - 4 Title 1 Parent Participation: \$10,929.20
 - b. Math Manipulative (\$5,000 Title 1 funding) Information Item
 - i Motion to approve item, 1. Faustino Lopez 2. Robert Hemmingway
 - c. Social Emotional Learning Resources for classrooms (\$6,000 Title 1 funding) Information Item
 - i Motion to approve item, 1. Faustino Lopez 2. Kathy Ball
 - d. Staff Technology Request (not to exceed \$10,000 Title 1) Information Item

i Staff is requesting a poster maker, CVESD has publication department, Principal will look in cost of using district poster maker vs. cost of buying one including paper and ink

e. Budget 2024-2025

Information Item

i Review of Site Paid Positions 23-24

- 1 English Learning Instructional Assistant (50% of salary - \$17,200 Title 1 \$17,200 LCAP)
- 2 Spanish Instructional Assistant (\$37,000 – Title 1)
- 3 Clerk 3.5 hrs/day (\$19,000 - LCAP)
- 4 Noon Duty 5 AM, 6 Lunch, 2 PM (\$70,000 LCAP)
- 5 Behavior Specialist Instructional Assistant (\$30,000 Title 1)

f. Site Funded Positions 2024-2025-detailed position salary & benefit cost to be provided at next meeting

Information Item

- i English Learner Instructional Assistant – Reduce to 30 hours for 2024-2025
- ii Eliminate Health Clerk position
- iii Eliminate Spanish Instructional Assistant
- iv Reduce Noon Duty Hours from 97.5 hrs/week to 77.5 hrs/week
- v Behavior Specialist-retain 30 hours/week

7. Data Review

Information Item

(10)

- a. Student Enrollment Update-525 students
- b. Attendance-7.05% chronically absent
- c. English Learner Reclassification-28 students 2023-2024
- d. Mid-year Local Measures testing

8. Oral Communication

Information Items

(5)

- a. DAC/DELAC (1/23/24 @ 12:00-2:00 p.m. ESSC)
- b. ELAC (next meeting 1/31/24 @ 8:15 a.m. Loma Verde auditorium)
- c. BAC (next meeting 1/24/24 @ 6:00 p.m. ESSC)
- d. PTO (next meeting 2/8/24 @ 8:15 a.m. Loma Verde auditorium)
- e. Oral Communication

Information Items

(5)

9. Items for Next Agenda- Special Meeting 1/30/2024 3:00 to review and vote on Site Funded Positions for 2024-2025

10. Adjournment @4:20 p.m.

Upcoming Meetings: 2/27/24, 4/9/24, 5/7/24